

CFA Brown Bag

November 5, 2020

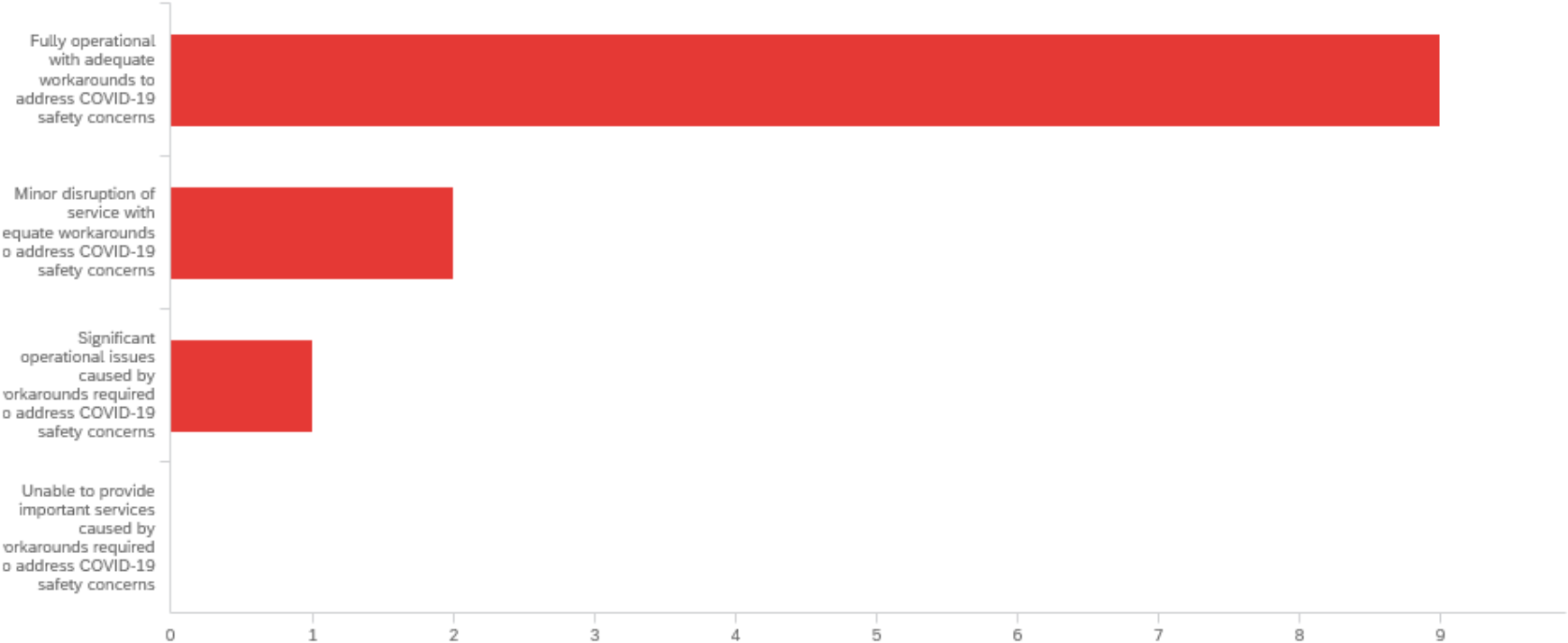
Agenda

- ❑ VPR Address
- ❑ Overall Core Performance
- ❑ Announcement
 - Visitors
 - Equipment Grants
 - Box EOL
 - CFA Staffing
- ❑ Contactless Training (Dina Arvanitis)

Core Concerns

Q2 - How would you describe core's status?

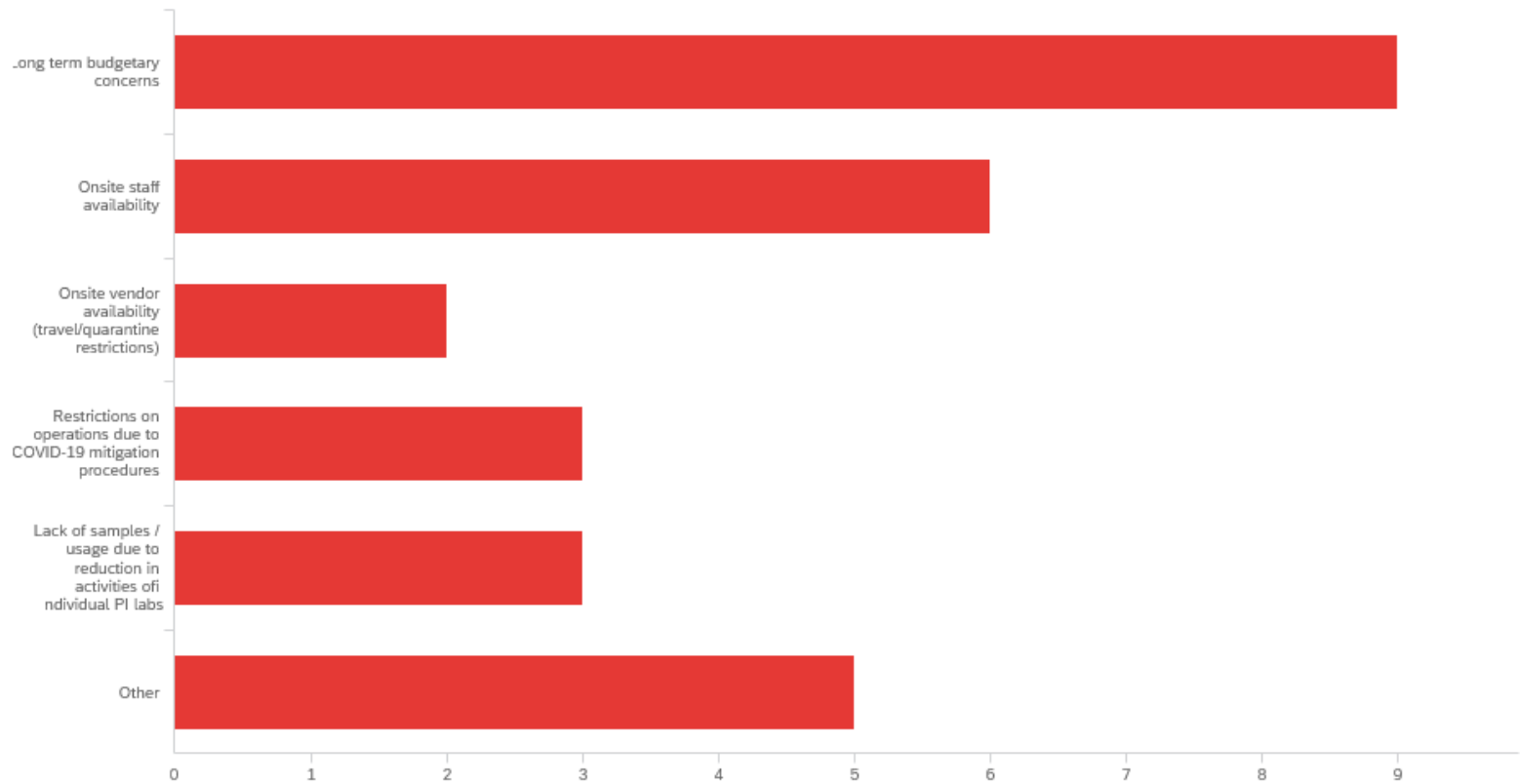
Page Options ▾



Core Concerns

Q3 - What are key issues facing core at this time? Check all that apply.

Page Options ▾



Core Concerns

□ Other Concerns

- Backlog deliveries
- Glove limits don't cover large core needs (stock room limit)
- Space
- Increasing usage, people on campus at same time infection rate is rising

Core Concerns

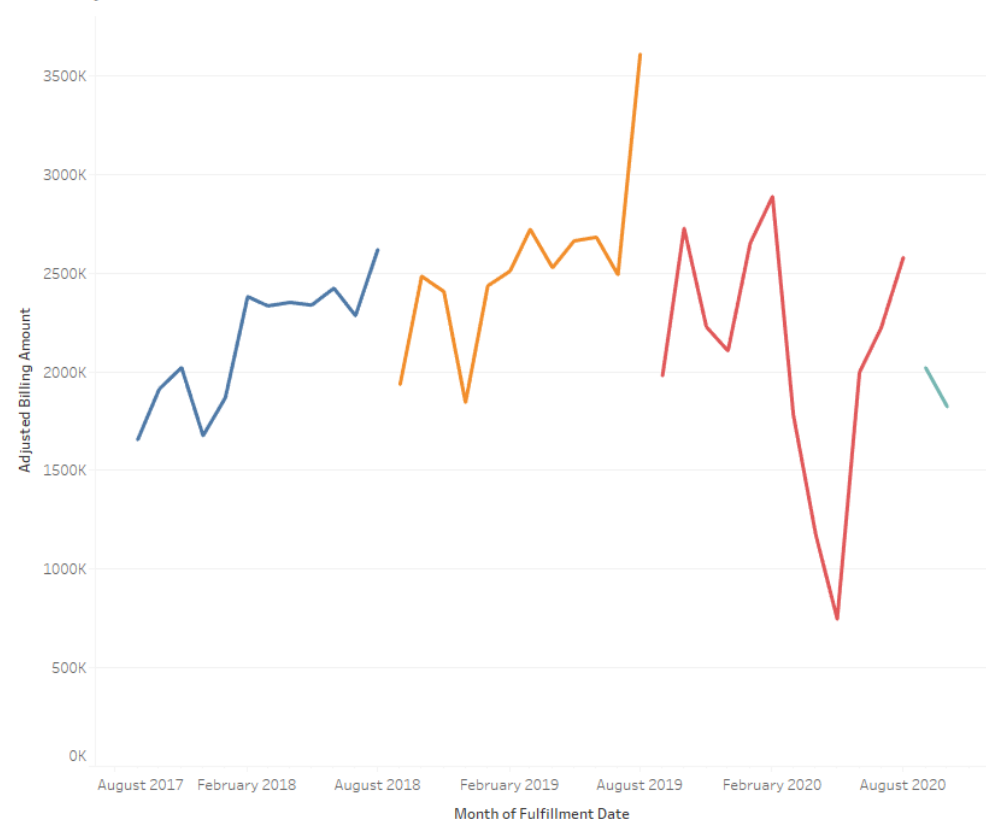
□ Other Concerns

- Backlog deliveries
- Glove limits don't cover large core needs (stock room limit)
- Space
- Increasing usage, people on campus at same time infection rate is rising

Core Performance

- ❑ Nearly all cores in Phase 2 or 3 of return to work plan
- ❑ Check publicized status at <https://facilities.research.northwestern.edu/covid-19-and-core-facilities-v2/>
- ❑ Consistent feedback that core staff are role modeling proper behaviors and going out of way to complete projects
- ❑ Many examples of meeting 65% occupancy target through shift work
- ❑ Stay flexible with staff!
- ❑ Work to understand gaps in usage pre/post shutdown
 - Are occupancy limits constricting requests from PI labs or are mitigation requirements reducing output of cores?
 - Use decisions to prioritize projects for Pex planning

All
NUcore
Monthly Fulfilment Trends



School
(All)

Dept / Center
(All)

Report Name
(All)

Department Description
(All)

Fulfillment Date Academi..

- 2017-2018
- 2018-2019
- 2019-2020
- 2020-2021

Where to Find Information

❑ Questions on status?

- University: <https://www.northwestern.edu/coronavirus-covid-19-updates/university-status/index.html>
 - Testing Protocols: <https://www.northwestern.edu/coronavirus-covid-19-updates/health/testing/faculty-and-staff.html>
- OR (typically updated shortly after University announcements): <https://www.research.northwestern.edu/coronavirus-covid-19-updates-and-northwestern-research/>
- Chicago
 - <https://www.chicago.gov/city/en/sites/covid-19/home/latest-data.html>
 - <https://www.chicago.gov/city/en/sites/covid-19/home/reopening-chicago.html>
- Evanston
 - <https://www.cityofevanston.org/government/departments/health-human-services/coronavirus-disease>

Announcements

□ Visitors

- Follow state, municipal and NU policies
- Minimize visits to instances where onsite presence is required to complete work
- Maintenance/Installation of equipment are currently approved activities
- Requests to allow onsite visitors are processed by the Office for Risk Management (<https://www.northwestern.edu/coronavirus-covid-19-updates/university-status/expectations/visitors/visitors-requirements.html>)
 - Vendors providing services must be listed on the Approved Contractor List (<https://www.northwestern.edu/risk/environmental-health-safety/facility-safety/approved-contractors-list.html>)
 - All visitors must the online visitor request form at <https://live.origamirisk.com/Origami/IncidentEntry/Welcome> .
 - Core staff can complete on behalf of the visitor
 - Allow at least 48 hours for review
 - Choose date range that realistically covers dates visitor will be onsite to avoid repeat requests

Announcements

□ Equipment Grants

- 29 Proposals / \$2.16M in requests
- ~\$1.2M available for funding

- Strong economic incentive to fund through ReLODE
 - Increases future spending ability

- Meeting December 10th
 - Will prioritize notification of cores with EOY quote expiration dates

- All purchases over \$25K still must complete financial review
 - Why now?
 - What strategic plans are supported?

Announcements

- ❑ Equipment Grants
 - 29 Proposals / \$2.16M in requests
 - ~\$1.2M available for funding

- ❑ Strong economic incentive to fund through ReLODE
 - Increases future spending ability

- ❑ Meeting December 10th
 - Will prioritize notification of cores with EOY quote expiration dates

Announcements

☐ Box Retirement

- Details at <https://www.it.northwestern.edu/about/it-projects/box-transition/index.html>

Phase	Target Date	Status
Discovery	June—August 2021	Ongoing
Building	September 2020—February 2021	In progress
Pilot	March—August 2021	
Deployment	October 2021—March 2022	
Completion	April—August 2022	

Announcements

□ Box Retirement

- NUIT contacting highest users first. ORIT will assist.
- CFA had recommended Box as an enterprise level data storage option as part of Rigor and Reproducibility Guidelines (<https://facilities.research.northwestern.edu/operations/>)
- Options
 - OneDrive (file size and possible total storage limits)
 - RDSS + archival storage (annual cost / archival solution expected to come online in December 2020)
- For ORIT to understand scope, please complete survey at: [Core Box EOL](#) (one per core)

Staffing Update

- Senior Financial Analyst
 - Aaron Rosen → Yan Qiu (December 1st)
- Yan, Sheren and Andy will meet with cores in late winter depending on COVID mitigation requirements

